## St. Clair County Health Center

Fees Other         \$0         0.00%         2.21%         4.92%           Total Local Revenues         \$70,147         15.87%         4.92%         8.049           DHSS Revenues           Core Public Health         State         \$45,766         10.35%         9.75%         4.459           Immunizations/Vaccine         State         0.00%         0.00%         0.00%         0.00%           MCH         Federal         \$0         0.00%         0.10%         0.00%           MCH         Federal         \$0         0.00%         0.10%         0.00%           MICH         Federal         \$0         0.00%         0.10%         0.02%           School Health         State         0.00%         0.10%         0.02%           MIC Administration         Federal         \$44,003         9.95%         6.92%         6.879           Child Care Nurse Consultant         Federal         \$1,035         0.23%         0.13%         0.178           AIIDS Funding         Federal         \$1,035         0.23%         0.13%         0.178           PHEP         Federal         \$0         0.00%         0.00%         1.61%         0.04%	COUNTY Fiscal Year	Revenue Source	St Clair County 2018	Percent of Agency's Total	Population 0 - 9,999 Ave. Percentage	Statewide 2018 Average Percentage
Taxes			\$232,777			
Interest   \$4,083   0.92%   0.76%   0.558						
Vital Records						
Donations						
Fees						0.21%
Total Local Revenues						4.90%
DHSS Revenues						8.04%
Core Public Health			\$333,720	75.48%	48.23%	63.12%
Immunizations/Vaccine   State   0.00%   0.00%   0.00%   0.00%   MCH   Federal   S0   0.00%   0.00%   0.00%   MCH   Federal   S0   0.00%   0.00%   0.10%   0.00%   MCH   Federal   S0   0.00%   0.10%   0.00%   0.00%   MCH   Federal   S44,003   0.00%   0.10%   0.00%   MCH			0.45.755	10.050	0.75%	4.450/
Immunizations/Vaccine   Federal   S0   0.00%   0.00%   0.00%   0.00%   S1.4%   1.399   School Health   State   0.00%   0.10%   0.02%   WIC Administration   Federal   \$44,003   9.95%   6.92%   6.92%   6.780   6.78			\$45,766			
MCH						0.00%
WIC Administration			\$0			1.39%
Child Care Inspections	School Health	State		0.00%	0.10%	0.02%
Child Care Nurse Consultant   Federal   0.00%   0.45%   0.188   AIDS Funding   Federal   0.00%   0.00%   0.00%   1.979   PHEP   Federal   0.00%   0.00%   0.14%   1.768   BCCCP/Show Me Healthy Women   State   0.00%   0.00%   0.14%   0.049   BCCCP/Show Me Healthy Women   State   0.00%   0.00%   0.05%   Chronic Disease Prevention   Federal   0.00%   0.00%   0.00%   Chronic Disease Prevention   Federal   0.00%   0.00%   0.00%   Chronic Disease Prevention   Federal   0.00%   0.00%   0.00%   Chronic Disease Prevention   Federal   0.00%   0.00%   0.009   Other DHSS   State   0.00%   0.00%   0.00%   Other DHSS   Federal   \$12,810   2.90%   1.61%   0.409   Other DHSS   Federal   \$57,848   13.08%   14.51%   14.50%   Total DHSS State   \$45,766   10.35%   11.59%   4.919   Total DHSS Other   \$50   0.00%   0.15%   0.019   Total DHSS Other   \$50   0.00%   0.15%   0.019   Total DHSS Combined Revenues   \$103,614   23.44%   26.25%   19.429    Medicare -(Non-Home Health)   \$4,770   1.08%   1.61%   2.479   Medicare -(Non-Home Health)   \$4,770   1.08%   1.61%   2.479   Medicare -(Non-Home Health)   \$4,770   1.08%   1.61%   2.479   Medicare -(Non-Home Health)   \$0   0.00%   0.87%   1.089   Total Quatach detail)   \$0   0.00%   0.87%   1.089   Other Public Health Revenue   \$0   0.00%   0.55%   0.129   Insurance Billing   0.00%   0.00%   0.87%   1.089   Other Public Health Revenue   \$4,770   1.08%   25.52%   17.466   Total Quatach detail)   \$0   0.00%   4.40%   1.149   Total Other Revenue   \$4,770   1.08%   25.52%   17.466   Total Revenue All Sources   \$442,104   100.00%   100.00%   Total Other Revenue   \$4,770   1.08%   25.52%   17.466   Total Catach detail)   \$0   0.00%   5.95%   16.499   Total Other Revenue   \$4,770   1.08%   25.52%   17.466   Total Catach detail)   \$0   0.00%   5.95%   16.499   Total Other Revenue   \$4,770   1.08%   25.52%   17.466   Total Other Revenue   \$1,22,339   27.63%   13.96%   16.869   Supplies/Equipment   \$16,05   3.62%   6.179   Utilities/Rent   \$1,22,839   27.63%   13.96%   16.869   Supplies/Equipment						6.87%
AIDS Funding   Federal   0.00%   0.00%   1.978			\$1,035			0.17%
PHEP		r cucrui		0.00,0		0
BCCCP/Show Me Healthy Women   State   0.00%   0.14%   0.049   BCCCP/Show Me Healthy Women   Federal   \$0						
BCCCP/Show Me Healthy Women   Federal   \$0   0.00%   0.15%   0.179						0.04%
Chronic Disease Prevention   Federal   0.00%   0.161%   0.40%   0.00%   0.165%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.15%   0.01%   0.00%   0.00%   0.15%   0.01%   0.00%   0.0			\$0			0.17%
Worksite Inventory Other DHSS         Federal State         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.00%         0.195%         0.09%         0.195%         0.00%         0.15%         0.019         0.019         0.00%         0.15%         0.019         0.00%         0.15%         0.019         0.00%         0.15%         0.019         0.00%         0.15%         0.019         0.00%         0.00%         0.15%         0.019         0.00%         0.00%         0.00%         0.01%         0.019         0.00%         0.00%         0.01%         0.019         0.00%	Chronic Disease Prevention	State		0.00%	0.00%	0.00%
Other DHSS         State Federal Pederal         0.00% 1.61% 1.62% 1.95% 1.95% 1.02% 1.02% 1.02% 1.02% 1.05% 1.05% 1.95% 1.00% 1.00% 1.15% 1.95% 1.00% 1.00% 1.15% 1.00% 1.00% 1.15% 1.00% 1.00% 1.15% 1.00% 1.00% 1.00% 1.15% 1.00% 1.00% 1.15% 1.00%						0.05%
Other DHSS         Federal Other DHSS         \$12,810         2.90%         1.62%         1.95%           Other DHSS         Other Sources         0.00%         0.15%         0.01%           Total DHSS Federal Total DHSS State Total DHSS Other         \$57,848         13.08%         14.51%         14.50%           Total DHSS Other         \$0         0.00%         0.15%         0.019           Total DHSS Combined Revenues         \$103,614         23.44%         26.25%         19.429           Other Revenues           Medicaid MC+ (Non-Home Health)         \$4,770         1.08%         1.61%         2.479           Medicare - (Non-Home Health)         \$0         0.00%         0.69%         0.769           Family Planning Title X         0.00%         0.05%         0.769           Semily Planning Title X         0.00%         0.05%         0.128           Other MO Departments (DOC,         0.00%         0.05%         0.129           Insurance Billing         0.00%         0.05%         0.129           Other Public Health Revenue         0.00%         1.57%         8.309           Other Public Health (all pymt. sources)         \$0         0.00%         4.05%         0.47%           Other No						0.00%
Other DHSS         Other Sources         0.00%         0.15%         0.019           Total DHSS Federal         \$57,848         13.08%         14.51%         14.50%           Total DHSS Other         \$0         0.00%         0.15%         4.919           Total DHSS Combined Revenues         \$103,614         23.44%         26.25%         19.429           Other Revenues         8         40,770         1.08%         1.61%         2.479           Medicaid/MC+ (Non-Home Health)         \$4,770         1.08%         1.61%         2.479           Medicare - (Non-Home Health)         \$0         0.00%         0.69%         0.769           Family Planning Title X         0.00%         0.05%         0.129           Insurance Billing         0.00%         0.05%         0.129           Insurance Billing         0.00%         0.87%         1.089           Other Public Health Revenue         0.00%         1.57%         8.309           Other Public Health Revenue         0.00%         1.57%         8.309           Home Health (all pymt. sources)         \$0         0.00%         4.05%         0.479           Other Non-Public Health Revenue         \$4,770         1.08%         25.52%         17.469		Ditte	¢12.010			
Total DHSS Federal Total DHSS State			\$12,810			
Total DHSS State		Other Sources	\$57.848			
Total DHSS Other						4.91%
Other Revenues           Medicaid/MC+ (Non-Home Health)         \$4,770         1.08%         1.61%         2.47%           Medicaire - (Non-Home Health)         \$0         0.00%         0.69%         0.76%           Family Planning Title X         0.00%         0.26%         0.449           Other MO Departments (DOC,         0.00%         0.05%         0.129           Insurance Billing         0.00%         0.07%         1.089           Other Public Health Revenue         0.00%         1.57%         8.309           Home Health (all pymt. sources)         \$0         0.00%         12.01%         2.689           Home Maker (all pymt. sources)         \$0         0.00%         12.01%         2.689           Other Non-Public Health Revenue         \$0.00%         4.40%         1.149           Total (attach detail)         \$0.00%         4.40%         1.149           Total Pevenue All Sources         \$442,104         100.00%         100.00%         100.00%           Expenditures         \$442,104         100.00%         100.00%         100.00%         100.00%         100.00%         100.00%         100.00%         100.00%         100.00%         100.00%         100.00%         100.00%         100.00%         100	Total DHSS Other			0.00%		0.01%
Medicaid/MC+ (Non-Home Health)         \$4,770         1.08%         1.61%         2.479           Medicare - (Non-Home Health)         \$0         0.00%         0.69%         0.769           Family Planning Title X         0.00%         0.26%         0.449           Other MO Departments (DOC,         0.00%         0.00%         0.05%         0.129           Insurance Billing         0.00%         0.00%         0.87%         1.089           Other Public Health Revenue         Total (attach detail)         0.00%         1.57%         8.309           Home Health (all pymt. sources)         0.00%         12.01%         2.689           Home Maker (all pymt. sources)         0.00%         4.05%         0.479           Other Non-Public Health Revenue         \$4,770         1.08%         25.52%         17.469           Total Other Revenue         \$4,770         1.08%         25.52%         17.469           Total Other Revenue         \$4,770         1.08%         25.52%         17.469           Total Revenue All Sources         \$122,839         27.63%         13.96%         16.869           Supplies/Equipment         \$16,105         3.62%         6.32%         6.179           Contracted Services         \$0         0.	<b>Total DHSS Combined Revenues</b>		\$103,614	23.44%	26.25%	19.42%
Medicare - (Non-Home Health)         \$0         0.00%         0.69%         0.76%           Family Planning Title X         0.00%         0.26%         0.449           Other MO Departments (DOC,         0.00%         0.05%         0.129           Insurance Billing         0.00%         0.87%         1.089           Other Public Health Revenue         0.00%         1.57%         8.309           Total (attach detail)         0.00%         12.01%         2.689           Home Health (all pymt. sources)         \$0         0.00%         12.01%         2.689           Home Maker (all pymt. sources)         \$0         0.00%         4.05%         0.479           Other Non-Public Health Revenue         \$0.00%         4.40%         1.149           Total Other Revenue         \$4,770         1.08%         25.52%         17.469           Total Revenue All Sources         \$442,104         100.00%         100.00%         100.00%           Expenditures         \$122,839         27.63%         13.96%         16.869           Supplies/Equipment         \$16,105         3.62%         6.17%         6.17%           Contracted Services         \$0         0.00%         5.95%         16.499           Travel						
Family Planning Title X						2.47%
Other MO Departments (DOC, DESE, etc.)			\$0			
DESE, etc.   10,00%   0.05%   0.129				0.00%	0.26%	0.44%
Insurance Billing	•			0.00%	0.05%	0.1294
Other Public Health Revenue   Total (attach detail)   0.00%   1.57%   8.30%   1.57%   2.68%   1.68%   1.57%   1.201%   2.68%   1.68%				0.00.00	0.00	
Home Health (all pymt. sources)				0.0070	0.0770	1.0070
Home Health (all pymt. sources)	Total (attach detail)			0.00%	1.57%	8.30%
Other Non-Public Health Revenue           Total (attach detail)         0.00%         4.40%         1.14%           Total Other Revenue         \$4,770         1.08%         25.52%         17.46%           Total Revenue All Sources         \$442,104         100.00%         100.00%         100.00%           Expenditures         5         20.00%         43.41%         57.07%         47.38%           Fringe Benefits         \$192,973         43.41%         57.07%         47.38%           Fringe Benefits         \$16,105         3.62%         6.32%         6.17%           Contracted Services         \$0         0.00%         5.95%         16.49%           Contracted Services         \$0         0.00%         5.95%         16.49%           Travel         \$2,602         0.59%         3.26%         1.09%           Utilities/Rent         \$13,286         2.99%         2.07%         1.94%           Election Costs         \$5,177         1.16%         0.14%         0.05%           Capital Expenditures         \$91,548         2.0.59%         3.95%         9.16%           Other         \$91,548         2.0.59%         3.95%         9.16%           Total Expenditures <t< td=""><td></td><td></td><td>\$0</td><td>0.00%</td><td>12.01%</td><td>2.68%</td></t<>			\$0	0.00%	12.01%	2.68%
Total (attach detail)         0.00%         4.40%         1.14%           Total Other Revenue         \$4,770         1.08%         25.52%         17.469           Total Revenue All Sources         \$442,104         100.00%         100.00%         100.00%           Expenditures           Salaries/Wages         \$192,973         43.41%         57.07%         47.389           Fringe Benefits         \$122,839         27.63%         13.96%         16.869           Supplies/Equipment         \$16,105         3.6%         6.32%         6.17%           Contracted Services         \$0         0.00%         5.95%         16.499           Travel         \$2,602         0.59%         3.26%         1.099           Utilities/Rent         \$13,286         2.99%         2.07%         1.94%           Election Costs         \$5,177         1.16%         0.14%         0.059           Capital Expenditures         \$0         0.00%         2.27%         0.879           Other         \$91,548         20.59%         8.95%         9.16%           Total Expenditures         \$444,530         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)         2230,351				0.00%	4.05%	0.47%
Total Other Revenue         \$4,770         1.08%         25.52%         17.46%           Total Revenue All Sources         \$442,104         100.00%         100.00%         100.00%           Expenditures         supplies/Expenditures         \$192,973         43.41%         57.07%         47.38%           Fringe Benefits         \$122,839         27.63%         13.96%         16.869           Supplies/Equipment         \$16,105         3.62%         6.32%         6.179           Contracted Services         \$0         0.00%         5.95%         16.499           Travel         \$2,602         0.59%         3.26%         1.099           Utilities/Rent         \$13,286         2.99%         2.07%         1.949           Election Costs         \$5,177         1.16%         0.14%         0.059           Capital Expenditures         \$0         0.00%         2.27%         0.87%           Other         \$91,548         20.59%         8.95%         9.16           Total Expenditures         \$444,530         100.00%         100.00%           Accrual Adjustment (+ -)         \$230,351         100.00%         100.00%         100.00%           Population         9,272         2         100.00%						
Total Revenue All Sources         \$442,104         100.00%         100.00%         100.00%           Expenditures           Salaries/Wages         \$192,973         43.41%         57.07%         47.38%           Fringe Benefits         \$122,839         27.63%         13.96%         16.86%           Supplies/Equipment         \$16,105         3.62%         6.32%         6.179           Contracted Services         \$0         0.00%         5.95%         16.498           Travel         \$2,602         0.59%         3.26%         1.099           Utilities/Rent         \$13,286         2.99%         2.07%         1.949           Election Costs         \$5,177         1.16%         0.14%         0.059           Capital Expenditures         \$0         0.00%         2.27%         0.879           Other         \$91,548         20.59%         8.95%         9.169           Total Expenditures         \$444,530         100.00%         100.00%           Accrual Adjustment (+ -)         \$230,351           Population         9,272           Per Capita Public Health Revenue         \$47.68	(					1.14%
Expenditures						
Salaries/Wages         \$192,973         43.41%         57.07%         47.389           Fringe Benefits         \$122,839         27.63%         13.96%         16.869           Supplies/Equipment         \$16,105         3.62%         6.32%         6.179           Contracted Services         \$0         0.00%         5.95%         16.499           Travel         \$2,602         0.59%         3.26%         1.099           Utilities/Rent         \$13,286         2.99%         2.07%         1.949           Election Costs         \$5,177         1.16%         0.14%         0.059           Capital Expenditures         \$0         0.00%         2.27%         0.879           Other         \$91,548         20.59%         8.95%         9.169           Total Expenditures         \$444,530         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)         Ending Balance         \$230,351         \$20.59%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50%         \$2.50% </td <td></td> <td></td> <td>\$442,104</td> <td>100.00%</td> <td>100.00%</td> <td>100.00%</td>			\$442,104	100.00%	100.00%	100.00%
Fringe Benefits         \$122,839         27.63%         13.96%         16.869           Supplies/Equipment         \$16,105         3.62%         6.32%         6.179           Contracted Services         \$0         0.00%         5.95%         16.499           Travel         \$2,602         0.59%         3.26%         1.099           Utilities/Rent         \$13,286         2.99%         2.07%         1.949           Election Costs         \$5,177         1.16%         0.14%         0.059           Capital Expenditures         \$0         0.00%         2.27%         0.879           Other         \$91,548         20.59%         8.95%         9.169           Total Expenditures         \$444,530         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)         \$230,351         \$230,351         \$250,351			6102.072	42 410/	£7.070/	47.200/
Supplies/Equipment         \$16,105         3.62%         6.32%         6.179           Contracted Services         \$0         0.00%         5.95%         16.499           Travel         \$2,602         0.59%         3.26%         1.099           Utilities/Rent         \$13,286         2.99%         2.07%         1.949           Election Costs         \$5,177         1.16%         0.14%         0.059           Capital Expenditures         \$0         0.00%         2.27%         0.879           Other         \$91,548         20.59%         8.95%         9.169           Total Expenditures         \$444,530         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)         \$230,351         \$230,351         \$200,00%						
Contracted Services         \$0         0.00%         5.95%         16.49%           Travel         \$2,602         0.59%         3.26%         1.09%           Utilities/Rent         \$13,286         2.99%         2.07%         1.94%           Election Costs         \$5,177         1.16%         0.14%         0.05%           Capital Expenditures         \$0         0.00%         2.27%         0.87%           Other         \$91,548         20.59%         8.95%         9.16%           Total Expenditures         \$444,530         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)         \$230,351         \$230,351         \$200,00%<						
Utilities/Rent         \$13,286         2.99%         2.07%         1.949           Election Costs         \$5,177         1.16%         0.14%         0.059           Capital Expenditures         \$0         0.00%         2.27%         0.879           Other         \$91,548         20.59%         8.95%         9.169           Total Expenditures         \$444,530         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)           Ending Balance         \$230,351           Population         9,272           Per Capita Public Health Revenue         \$47.68						16.49%
Election Costs	Travel		\$2,602	0.59%	3.26%	1.09%
Capital Expenditures         \$0         0.00%         2.27%         0.87%           Other         \$91,548         20.59%         8.95%         9.169           Total Expenditures         \$444,530         100.00%         100.00%         100.00%           Accrual Adjustment (+ -)         Ending Balance         \$230,351         \$20.00% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.94%</td>						1.94%
Other Total Expenditures         \$91,548   20.59%   8.95%   9.16%   100.00						0.05%
Total Expenditures						0.87%
Accrual Adjustment (+ -) Ending Balance \$230,351  Population 9,272 Per Capita Public Health Revenue \$47.68						
Ending Balance         \$230,351           Population         9,272           Per Capita Public Health Revenue         \$47.68			Ф <del>114</del> ,330	100.00%	100.00%	100.00%
Population 9,272 Per Capita Public Health Revenue \$47.68			\$230,351			
Per Capita Public Health Revenue \$47.68	, and the second					
Tax Rate \$0.2070						
	Tax Rate		\$0.2070			



